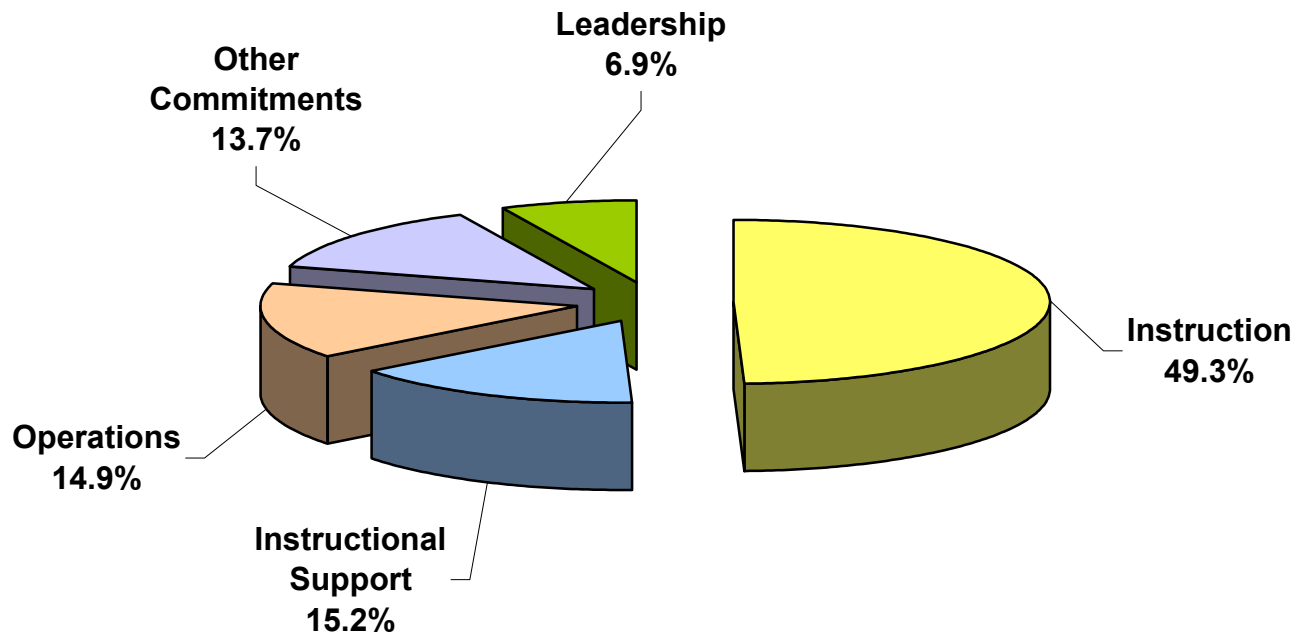
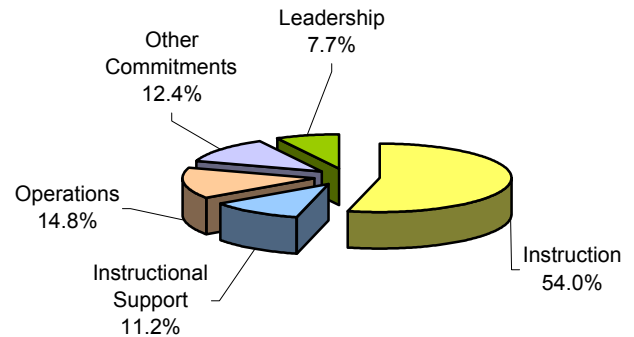


Johnston Public Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



District Enrollment (ADM): 3,423	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$22,445,807	\$6,557	49.3%
Instructional Support	\$6,909,471	\$2,019	15.2%
Operations	\$6,765,466	\$1,976	14.9%
Other Commitments	\$6,253,583	\$1,827	13.7%
Leadership	\$3,136,090	\$916	6.9%
Total District Expenditures	\$45,510,417	\$13,295	100.0%